

AMENDMENTS TO LB 315

(Amendments to Standing Committee amendments, AM889)

Introduced by Heidemann, 1.

1 1. Purpose: Divide Legislative Council, Legislative
2 Research, into two budget programs.

3 Amendment:

4 1. Strike section 12 and insert the following new
5 sections:

6 Sec. 12. AGENCY NO. 3 - LEGISLATIVE COUNCIL
7 Program No. 126 - Legislative Research

	FY2009-10	FY2010-11
8 GENERAL FUND	967,438	1,006,696
9 PROGRAM TOTAL	967,438	1,006,696
10 SALARY LIMIT	698,589	715,789

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2009, is hereby reappropriated.

14 Sec. 14. AGENCY NO. 3 - LEGISLATIVE COUNCIL
15 Program No. 129 - Legislative Audit

	FY2009-10	FY2010-11
16 GENERAL FUND	456,432	460,436
17 PROGRAM TOTAL	456,432	460,436
18 SALARY LIMIT	335,818	344,233

20 2. Renumber the remaining sections accordingly and
21 correct internal references accordingly.

22 2. Purpose: Appropriate additional Help America Vote Act

1 funds received from ARRA and the required match.

2 Amendment:

3 1. On page 11, line 10, strike "2,004,033" and insert
4 "2,626,547"; and in line 12 strike "2,102,333" and insert
5 "2,724,847".

6 2. On page 176, line 15, strike "\$469,908" and insert
7 "\$501,034".

8 3. Purpose: Reduce Revolving Fund appropriation and
9 increase Cash Fund appropriation.

10 Amendment:

11 1. On page 12, line 10, strike "2,361,724" and insert
12 "2,861,724"; and in line 11 strike "1,506,809" and insert
13 "1,006,809".

14 4. Purpose: General funds are decreased by \$555,042 in
15 FY2009-10 to reflect actual insurance premium taxes available to
16 fund TEEOSA.

17 Amendment:

18 1. On page 22, line 2, strike "1,036,452,542" and insert
19 "1,035,897,500"; in line 5 strike "1,403,827,415" and insert
20 "1,403,272,373"; in line 7 strike "\$1,036,452,542" and insert
21 "\$1,035,897,500"; and in line 15 strike "\$826,704,311" and insert
22 "\$826,149,269".

23 5. Purpose: To correct a federal fund number and a
24 program total.

25 Amendment:

26 1. On page 58, line 18, strike "124,615,656" and insert
27 "124,568,759"; and in line 19 strike "371,279,639" and insert

1 "371,323,554".

2 2. On page 59, line 7, strike "\$124,615,656" and insert
3 "\$124,568,759".

4 6. Purpose: To adjust ICF-MR rates by 2.5% each year.

5 Amendment:

6 1. On page 60, strike line 13 and insert "GENERAL
7 FUND 453,901,728 539,841,361"; strike line 15 and insert "FEDERAL
8 FUND est. 1,134,179,079 1,110,855,790"; strike line 16 and insert
9 "PROGRAM TOTAL 1,611,225,393 1,673,841,737"; in line 18 strike
10 "\$453,813,219" and insert "\$453,901,728"; in line 19 strike
11 "\$1,134,003,302" and insert "\$1,134,179,079"; in line 21 strike
12 "\$539,643,477" and insert "\$539,841,361"; and in line 22 strike
13 "\$1,110,509,139" and insert "\$1,110,855,790".

14 7. Purpose: To correct an earmark amount.

15 Amendment:

16 1. On page 69, lines 22 and 25, strike "\$8,580,000" and
17 insert "\$5,600,000".

18 8. Purpose: To correct an earmark amount.

19 Amendment:

20 1. On page 71, line 25, strike "\$549,007" and insert
21 "\$650,507"; and strike "\$557,242" and insert "\$660,264".

22 9. Purpose: Increase the Personal Service Limit by \$1,552
23 for FY2009-10 and by \$1,580 for FY2010-11.

24 Amendment:

25 1. On page 140, strike line 25 and insert "SALARY LIMIT
26 127,071 130,260".

27 10. Purpose: Increase .7 of 1% to 1% for FY2009-10.

- 1 Amendment:
- 2 1. On page 151, lines 17 and 18, strike "20,370,490" and
- 3 insert "25,589,490".